

正味財産増減計算書（内訳表）  
2018(平30)年3月1日から2019(平31)年2月28日まで

1/2

(単位：円)

| 科 目          | 実施事業等会計      | 法人会計         | 当年度          | 前年度          | 増 減         |
|--------------|--------------|--------------|--------------|--------------|-------------|
| I 一般正味財産増減の部 |              |              |              |              |             |
| 1. 経常増減の部    |              |              |              |              |             |
| (1) 経常収益     |              |              |              |              |             |
| ① 基本財産運用益    | 0            | 847          | 847          | 420          | 427         |
| 基本財産受取利息     | (0)          | (847)        | (847)        | (420)        | 427         |
| ② 特定資産運用益    | 0            | 8,072        | 8,072        | 5,369        | 2,703       |
| 特定資産受取利息     | (0)          | (8,072)      | (8,072)      | (5,369)      | 2,703       |
| ③ 受取入会金      | 0            | 642,000      | 642,000      | 609,000      | 33,000      |
| 受取入会金        | (0)          | (642,000)    | (642,000)    | (609,000)    | 33,000      |
| ④ 受取会費       | 0            | 24,460,000   | 24,460,000   | 24,956,000   | △ 496,000   |
| 正会員受取会費      | (0)          | (16,512,000) | (16,512,000) | (16,890,000) | △ 378,000   |
| 学生会員受取会費     | (0)          | (1,914,000)  | (1,914,000)  | (1,938,000)  | △ 24,000    |
| 団体会員受取会費     | (0)          | (2,060,000)  | (2,060,000)  | (2,040,000)  | 20,000      |
| 欧文誌購読会員受取会費  | (0)          | (1,674,000)  | (1,674,000)  | (1,788,000)  | △ 114,000   |
| 賛助会員受取会費     | (0)          | (2,300,000)  | (2,300,000)  | (2,300,000)  | 0           |
| ⑤ 事業収益       | 25,562,772   | 0            | 25,562,772   | 23,830,249   | 1,732,523   |
| 印刷物収入        | (12,575,971) | (0)          | (12,575,971) | (11,495,371) | 1,080,600   |
| 大会収入         | (10,141,462) | (0)          | (10,141,462) | (10,691,009) | △ 549,547   |
| 広告料収入        | (777,600)    | (0)          | (777,600)    | (777,600)    | 0           |
| 支部大会収入       | (2,067,739)  | (0)          | (2,067,739)  | (866,269)    | 1,201,470   |
| ⑥ 受取補助金等     | 0            | 0            | 0            | 0            | 0           |
| 受取補助金        | (0)          | (0)          | (0)          | (0)          | 0           |
| ⑦ 受取助成金      | 0            | 0            | 0            | 0            | 0           |
| 受取助成金        | (0)          | (0)          | (0)          | (0)          | 0           |
| ⑧ 受取寄付金      | 505,944      | 0            | 505,944      | 111,820      | 394,124     |
| 受取寄付金        | (105,944)    | (0)          | (105,944)    | (111,820)    | △ 5,876     |
| 受取寄附金振替額     | (400,000)    | (0)          | (400,000)    | (0)          | 400,000     |
| ⑨ 受託収益       | 0            | 691,200      | 691,200      | 0            | 691,200     |
| 受託収益         | (0)          | (691,200)    | (691,200)    | (0)          | 691,200     |
| ⑩ 雑収入        | 0            | 154,451      | 154,451      | 1,507,462    | △ 1,353,011 |
| 受取利息         | (0)          | (285)        | (285)        | (4,726)      | △ 4,441     |
| 雑収益          | (0)          | (154,134)    | (154,134)    | (455,702)    | △ 301,568   |
| 支部雑収入        | (0)          | (32)         | (32)         | (1,047,034)  | △ 1,047,002 |
| 経常収益計        | 26,068,716   | 25,956,570   | 52,025,286   | 51,020,320   | 1,004,966   |
| (2) 経常費用     |              |              |              |              |             |
| ① 事業費        | 50,515,753   | 0            | 50,515,753   | 46,991,580   | 3,524,173   |
| 年次大会開催費      | (9,945,611)  | (0)          | (9,945,611)  | (10,514,132) | △ 568,521   |
| 会誌刊行費        | (12,894,925) | (0)          | (12,894,925) | (11,946,683) | 948,242     |
| 欧文誌刊行費       | (5,655,271)  | (0)          | (5,655,271)  | (5,348,820)  | 306,451     |
| 各種委員会等運営費    | (711,847)    | (0)          | (711,847)    | (744,573)    | △ 32,726    |
| 国際交流費        | (1,636,780)  | (0)          | (1,636,780)  | (1,956,436)  | △ 319,656   |
| 事業関係通信運搬費    | (65,020)     | (0)          | (65,020)     | (68,152)     | △ 3,132     |
| 事業関係雑費       | (77,000)     | (0)          | (77,000)     | (49,000)     | 28,000      |
| 事業関係業務委託費    | (775,929)    | (0)          | (775,929)    | (0)          | 775,929     |
| 農学会等分担金      | (279,250)    | (0)          | (279,250)    | (266,850)    | 12,400      |
| HP管理費        | (156,600)    | (0)          | (156,600)    | (173,400)    | △ 16,800    |
| 顕彰費          | (800,000)    | (0)          | (800,000)    | (740,000)    | 60,000      |
| 女性・若手支援費     | (630,000)    | (0)          | (630,000)    | (845,780)    | △ 215,780   |
| 国際シンポジウム費    | (279,980)    | (0)          | (279,980)    | (0)          | 279,980     |
| 国際土壌年事業費     | (0)          | (0)          | (0)          | (0)          | 0           |
| 支部大会開催費      | (2,435,623)  | (0)          | (2,435,623)  | (2,378,608)  | 57,015      |
| 役員報酬         | (1,920,000)  | (0)          | (1,920,000)  | (1,680,000)  | 240,000     |
| 給料手当         | (2,986,240)  | (0)          | (2,986,240)  | (2,205,120)  | 781,120     |
| 退職給付費用       | (149,632)    | (0)          | (149,632)    | (111,408)    | 38,224      |
| 法定福利費        | (38,030)     | (0)          | (38,030)     | (20,507)     | 17,523      |
| 福利厚生費        | (468,262)    | (0)          | (468,262)    | (351,335)    | 116,927     |
| 会議費          | (22,546)     | (0)          | (22,546)     | (30,235)     | △ 7,689     |
| 旅費交通費        | (1,730,532)  | (0)          | (1,730,532)  | (2,227,361)  | △ 496,829   |
| 通信運搬費        | (872,615)    | (0)          | (872,615)    | (716,256)    | 156,359     |
| 消耗品費         | (25,663)     | (0)          | (25,663)     | (31,736)     | △ 6,073     |
| 印刷製本費        | (302,774)    | (0)          | (302,774)    | (174,960)    | 127,814     |
| 事務所賃料等       | (2,654,111)  | (0)          | (2,654,111)  | (1,837,462)  | 816,649     |
| 光熱水料費        | (199,945)    | (0)          | (199,945)    | (124,450)    | 75,495      |
| リース料         | (186,357)    | (0)          | (186,357)    | (230,444)    | △ 44,087    |
| 業務委託費        | (2,615,210)  | (0)          | (2,615,210)  | (2,217,872)  | 397,338     |

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| 科 目           | 実施事業等会計      | 法人会計        | 当年度         | 前年度         | 増 減         |
|---------------|--------------|-------------|-------------|-------------|-------------|
| ② 管理費         | 0            | 4,730,525   | 4,730,525   | 7,780,059   | △ 3,049,534 |
| 役員報酬          | (0)          | (480,000)   | (480,000)   | (720,000)   | △ 240,000   |
| 給料手当          | (0)          | (746,560)   | (746,560)   | (1,470,080) | △ 723,520   |
| 臨時雇賃金         | (0)          | (0)         | (0)         | (0)         | 0           |
| 退職給付費用        | (0)          | (37,408)    | (37,408)    | (74,272)    | △ 36,864    |
| 法定福利費         | (0)          | (9,507)     | (9,507)     | (13,671)    | △ 4,164     |
| 福利厚生費         | (0)          | (117,066)   | (117,066)   | (234,224)   | △ 117,158   |
| 会議費           | (0)          | (90,186)    | (90,186)    | (120,942)   | △ 30,756    |
| 旅費交通費         | (0)          | (1,153,688) | (1,153,688) | (1,484,908) | △ 331,220   |
| 通信運搬費         | (0)          | (218,154)   | (218,154)   | (179,064)   | 39,090      |
| 消耗品費          | (0)          | (59,881)    | (59,881)    | (74,049)    | △ 14,168    |
| 印刷製本費         | (0)          | (75,694)    | (75,694)    | (43,740)    | 31,954      |
| 事務所賃料等        | (0)          | (663,528)   | (663,528)   | (1,224,974) | △ 561,446   |
| 光熱水料費         | (0)          | (49,986)    | (49,986)    | (124,450)   | △ 74,464    |
| リース料          | (0)          | (46,589)    | (46,589)    | (98,761)    | △ 52,172    |
| 保険料           | (0)          | (54,520)    | (54,520)    | (25,520)    | 29,000      |
| 租税公課          | (0)          | (173,300)   | (173,300)   | (274,750)   | △ 101,450   |
| 業務委託費         | (0)          | (653,802)   | (653,802)   | (1,478,582) | △ 824,780   |
| 雑費            | (0)          | (100,656)   | (100,656)   | (138,072)   | △ 37,416    |
| 減価償却費         | (0)          | (0)         | (0)         | (0)         | 0           |
| 經常費用計         | 50,515,753   | 4,730,525   | 55,246,278  | 54,771,639  | 474,639     |
| 当期經常増減額       | △ 24,447,037 | 21,226,045  | △ 3,220,992 | △ 3,751,319 | 530,327     |
| 2. 經常外増減の部    |              |             |             |             |             |
| (1) 經常外収益     |              |             |             |             |             |
| 經常外収益計        | 0            | 0           | 0           | 0           | 0           |
| (2) 經常外費用     |              |             |             |             |             |
| 經常外費用計        | 0            | 0           | 0           | 0           | 0           |
| 当期經常外増減額      | 0            | 0           | 0           | 0           | 0           |
| 当期一般正味財産増減額   | △ 24,447,037 | 21,226,045  | △ 3,220,992 | △ 3,751,319 | 530,327     |
| 一般正味財産期首残高    | △ 37,461,708 | 179,950,255 | 142,488,547 | 146,239,866 | △ 3,751,319 |
| 一般正味財産期末残高    | △ 61,908,745 | 201,176,300 | 139,267,555 | 142,488,547 | △ 3,220,992 |
| II 指定正味財産増減の部 |              |             |             |             |             |
| ① 受取補助金等      |              |             |             |             |             |
| 受取寄付金         | 1,433,000    | 0           | 1,433,000   | 0           | 1,433,000   |
| 一般正味財産への振替額   | 400,000      | 0           | 400,000     | 0           | 400,000     |
| 当期指定正味財産増減額   | 1,033,000    | 0           | 1,033,000   | 0           | 1,033,000   |
| 指定正味財産期首残高    | 0            | 0           | 0           | 0           | 0           |
| 指定正味財産期末残高    | 1,033,000    | 0           | 1,033,000   | 0           | 1,033,000   |
| III 正味財産期末残高  | △ 60,875,745 | 201,176,300 | 140,300,555 | 142,488,547 | △ 2,187,992 |